

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 NOVEMBER 2006 TO 28 FEBRUARY 2007.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
HARD-TO-PLACE PROTOCOL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	November 06			Corporate Director, Children & Young People's Services (Janet Shaw) janet.shaw@leicester.gov.uk

CHILDREN MISSING FROM EDUCATION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	November 06			Corporate Director, Children & Young People's Services (Paul Livock) paul.livock@leicester.gov.uk
BSF FINAL BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	December 06			Corporate Director, Children & Young People's Services (Janet Shaw) janet.shaw@leicester.gov.uk

THE CREATION OF A JOINT POST OF DIRECTOR OF PUBLIC HEALTH	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	November 06			Corporate Director, Adult & Community Services (Sally Burton) sally.burton@leicester.gov.uk
LOCAL DEVELOPMENT SCHEME REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	December 06			Corporate Director, Regeneration & Culture (Alison Bowen) alison.bowen@leicester.gov.uk

LOCAL DEVELOPMENT FRAMEWORK ANNUAL MONITORING REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	December 06			Corporate Director, Regeneration & Culture (Neal Moore) neal.moore@leicester.gov.uk
DIGITAL MEDIA CENTRE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	December 06			Corporate Director, Regeneration & Culture (Joanne Ives) joanne.ives@leicester.gov.uk

LEICESTER PARK AND RIDE PROJECT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	January 07			Corporate Director, Regeneration & Culture (Mark Wills) mark.wills@leicester.gov.uk
CITY CENTRE STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	January 07			Corporate Director, Regeneration & Culture (Guy Wisbey) guy.wisbey@leicester.gov.uk
GAMBLING POLICY	Part of the budget and policy framework	Cabinet Council	November 06 November 06			Corporate Director, Regeneration & Culture (Mike Broster) mike.broster@leicester.gov.uk

DRAFT EAST MIDLANDS REGIONAL PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	December 06			Corporate Director, Regeneration & Culture (Neal Moore) neal.moore@leicester .gov.uk
PERFORMING ARTS CENTRE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	November 06			Corporate Director, Regeneration & Culture (Mike Candler) mike.candler@leicest er.gov.uk
CITY CENTRE DEVELOPMENT FUNDING	Part of the budget and policy framework	Cabinet Council	December 06 January 07			Corporate Director, Regeneration & Culture (Barry Pritchard) barry.pritchard@leice ster.gov.uk

<p>THE EMPTY HOMES STRATEGY COMPULSORY PURCHASE OF VARIOUS HOUSES 2006</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>November 06</p>			<p>Corporate Director, Housing (Ann Branson) ann.branson@leicester.gov.uk</p>
<p>DECENT HOMES IN THE PUBLIC SECTOR - UPDATE REPORT</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>November 06</p>			<p>Corporate Director, Housing (Dave Pate) dave.pate@leicester.gov.uk</p>

HRA BACKLANDS REDEVELOPMENT: DISPOSAL OF 7 SITES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	November 06			Corporate Director, Housing (Ann Branson) ann.branson@leicester.gov.uk
BUDGET 2007/08 TO 2009/10	Part of the budget and policy framework	Cabinet Council	February 07 February 07	Scrutiny Committee		Corporate Director, Resources (Mark Noble) mark.noble@leicester.gov.uk
CAPITAL PROGRAMME 2007/08	Part of the budget and policy framework	Cabinet Council	February 07 February 07	Scrutiny Committee Resources and Corporate Issues		Corporate Director, Resources (Mark Noble) mark.noble@leicester.gov.uk

NOTES

Members of the Cabinet:

Councillor Roger Blackmore - Leader

Councillor Scuplak	- Deputy Leader and Cabinet Member – Regeneration and Planning
Councillor Coley	- Cabinet Member - Resources and Corporate Issues
Councillor Smith	- Cabinet Member - Housing Department
Councillor Mugglestone	- Cabinet Member – Environment, Transport and Culture
Councillor Gill	- Cabinet Member – Adult and Community Services Department
Councillor Suleman	- Cabinet Member – Children and Young People’s Department
Councillor Grant	- Cabinet Member - Strategic Reviews and Efficiency
Councillor Sandringham	- Cabinet Member – Partnerships
Councillor Ramsdale	- Cabinet Member – Key Initiatives

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

